

North Carolina FFA Association



Report to the Natural and Economic Resources Subcommittee

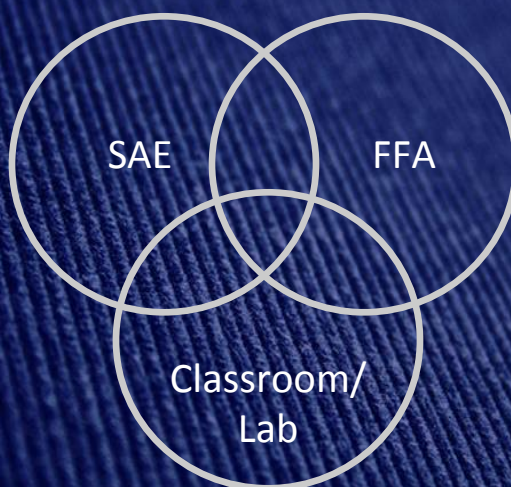
Joshua Bledsoe
February 15, 2011

Agricultural Education Mission



**Agricultural Education prepares
students for successful careers and
a lifetime of informed choices in the
global agriculture, food, fiber and
natural resources systems.**

Agricultural Education Model



FFA Mission



FFA makes a positive difference in the lives of students by developing their potential for premier leadership, personal growth and career success through agricultural education.

Agricultural Education Structure



- National
- State
- Regional
- Federation
- Local
- Ag Ed Related Organizations



North Carolina Agricultural Education



- State headquarters is at NC State University in the College of Agriculture and Life Sciences
- Provide service and leadership to public, private, charter and home school agricultural education programs throughout North Carolina

North Carolina Agricultural Education State Staff



Joshua Bledsoe
State Agricultural
Education Leader



Benjie Forrest
Eastern Region Ag Ed
Coordinator



Jason Davis
State FFA Coordinator



Horace Johnson
Central Region Ag Ed
Coordinator

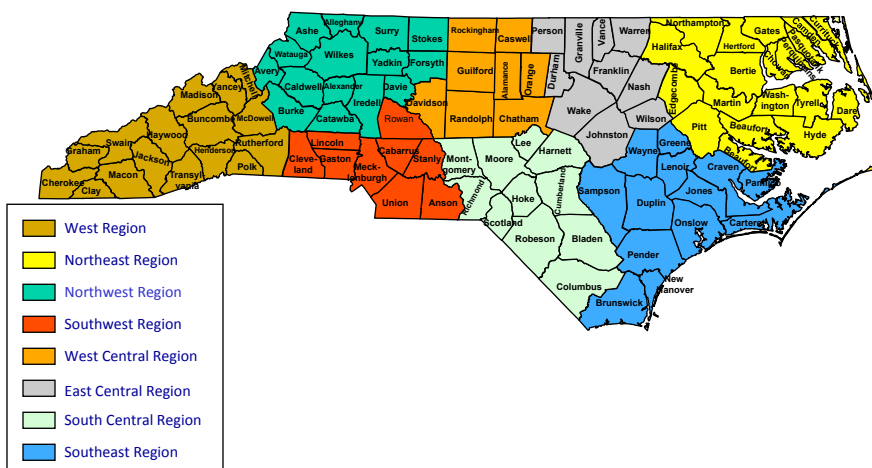


Joshua Starling
Director of
Development
NC FFA Foundation



Jerry Davis
Interim Western Region
Ag Ed Coordinator

Agricultural Education Regions in North Carolina



Agricultural Education Facts



Today ...

- Agriculture Teachers = 398
- Number of Programs = 289
- Student Enrollment = 48,206
- Number of Ag Ed Courses = 21

North Carolina FFA Association



- Chartered by the National FFA Organization
- Incorporated in North Carolina as a not-for-profit 501 (c)(3) corporation
- NC FFA administers its own programs
- Website is www.ncffa.org

FFA Facts



Today ...

- FFA Membership = 16,633
- North Carolina Rank in National FFA Membership = 9th
- National FFA Membership = 523,309

Activities and Events



- Career Development Events
- Experiential Learning Activities
- Conferences and Conventions
- Scholarships
- Degree and Award Programs
- Building Local Communities
- Opportunities to Serve



Measuring Progress



- Student Participation in Events
- Student Membership
- Association Financial Statements
- Teacher and Student Feedback
- Agriculture Industry Feedback

Income Budget FY 2009-2010



Student Membership	\$170,000
Participation Fees	\$303,250
Public Support	\$129,500
<u>State Funds</u>	<u>\$49,500</u>
Total Income	\$652,250

A balanced budget is created annually

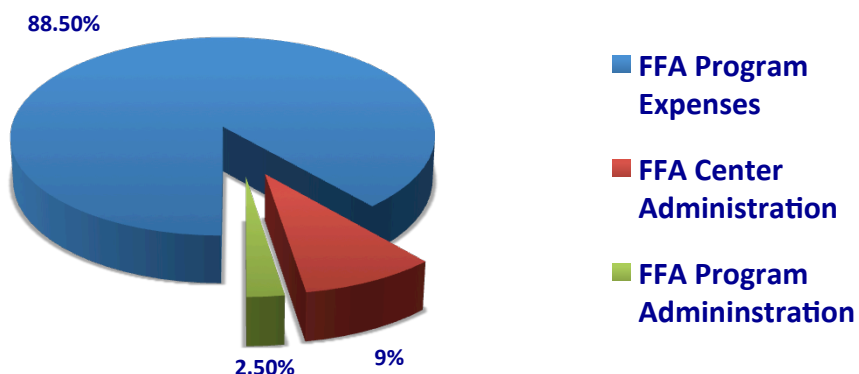
Expense Budget FY 2009-2010



Student Programs	\$380,891
National FFA Membership	\$85,000
General FFA Center	\$111,350
<u>Administration</u>	<u>\$75,009</u>
Total Expenses	\$652,250

A balanced budget is created annually

Administrative Funding



Administrative Costs = 11.5% of Total Budget

Current Funds



Cash On-Hand	\$200,051
Short-Term Investments	\$283,365
Long-Term Investments	\$0
Liabilities	\$560,459

Employees



- **No Full-Time Employees**
- **11 Part-Time Employees**
- **Top Five Salaries**
 - Center Staff: \$4,250
 - Center Director: \$4,200
 - Center Co-Director: \$3,700
 - Center Staff: 4,300
- **Benefits: Workers' Compensation**

Board Operations



- **Number of Board Members: 21**
- **Board Expenses: \$1,132 – no state funds used**
- **Meets twice each year (February and July)**
- **Per diem, travel, etc. per member: \$0**
 - Meals and refreshments are provided
 - Lodging provided at NC FFA Center during July meeting

Lobbying



- **The North Carolina FFA Association does not spend any funds for lobbying nor does it employ a lobbyist.**

Use of State Funds



Administrative Expenses	\$0
Grant Programs	\$0
Non-Grant Programs	\$49,500

100% of state funds are utilized for the construction of a new dining hall and recreation facility at the NC FFA Center.









Contact



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State FFA Advisor

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